



026010 ADMINISTRATION - FUND 309

COUNCIL DISTRICT 10

FUND: 3090 PARKS AND OPEN SPACE ACQ

LOCATION COUNTYWIDE

DEPT: 0345 PARKS AND OPEN SPACE ACQ

DESCRIPTION

Financial Services charge.

PROJECT COMPARISON:

Ongoing.

COST DATA:

FUNDING REQUEST: \$1,134 (2008)

ORIGINAL COST DATA: \$0 ()

2008-2013 COST ESTIMATE: \$1,134

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	1,134	0	0	0	0	0	1,134
EXPENDITURE TOTAL		1,134	0	0	0	0	0	1,134

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,134	0	0	0	0	0	1,134
REVENUE TOTAL		1,134	0	0	0	0	0	1,134



309800 T/T 316723 PLAY AREA REHAB

COUNCIL DISTRICT 10

FUND: 3090 PARKS & OPEN SPACE ACQ.

LOCATION COUNTYWIDE

DEPT: 0345 PARKS & OPEN SPACE ACQ.

DESCRIPTION

This transfer project, transfers funds to fund 3160 in support of the Upgrade and Rehabilitation Program for play areas.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$256,495	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$256,495	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	256,495	0	0	0	0	0	256,495
EXPENDITURE TOTAL		256,495	0	0	0	0	0	256,495

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	256,495	0	0	0	0	0	256,495
REVENUE TOTAL		256,495	0	0	0	0	0	256,495



316000 PROJECT IMPLEMENTATION

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides funding for capital planning staff in the Business Plan and Implementation Section

PROJECT COMPARISON:

Cost change

COST DATA:

FUNDING REQUEST: \$503,501 (2008)

ORIGINAL COST DATA: (1994)

2008-2013 COST ESTIMATE: \$503,501

ANNUAL OPERATING COSTS

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	503,501	0	0	0	0	0	503,501
EXPENDITURE TOTAL		503,501	0	0	0	0	0	503,501

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	503,501	0	0	0	0	0	503,501
REVENUE TOTAL		503,501	0	0	0	0	0	503,501



316001 PARKS-JOINT DEVELOPMENT/PLANNING

COUNCIL DISTRICT 10

FUND: 3160 PARKS, RECREATION & OPEN SPACE **LOCATION** COUNTYWIDE
DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Project provides funding to support joint development and partnership projects as well oversight of capital projects.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$414,327	(2008)
ORIGINAL COST DATA:		(1994)
2008-2013 COST ESTIMATE:	\$414,327	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	414,327	0	0	0	0	0	414,327
EXPENDITURE TOTAL		414,327	0	0	0	0	0	414,327

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	414,327	0	0	0	0	0	414,327
REVENUE TOTAL		414,327	0	0	0	0	0	414,327



316002 PARKS-BUDGET DEVELOPMENT

COUNCIL DISTRICT 10

FUND: 3160 PARKS, RECREATION & OPEN SPACE **LOCATION** COUNTYWIDE
DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides funding for staff within the Parks Division for budgeting and planning activities related to the capital program. Work includes development of the annual CIP, monitoring of capital budget, and initial planning and scoping of capital projects.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$365,106	(2008)
ORIGINAL COST DATA:		(1994)
2008-2013 COST ESTIMATE:	\$365,106	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	365,106	0	0	0	0	0	365,106
EXPENDITURE TOTAL		365,106	0	0	0	0	0	365,106

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	365,106	0	0	0	0	0	365,106
REVENUE TOTAL		365,106	0	0	0	0	0	365,106



316008 GIS-GRANT APPLICATIONS

COUNCIL DISTRICT 10

FUND: 3160 PARKS, RECREATION & OPEN SPACE **LOCATION** COUNTYWIDE
DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Project provides GIS assistance for the Parks Division to include map production, GPS analysis, census reports, and data analysis for internal and external reports.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$32,888	(2008)
ORIGINAL COST DATA:		(1997)
2008-2013 COST ESTIMATE:	\$32,888	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	32,888	0	0	0	0	0	32,888
EXPENDITURE TOTAL		32,888	0	0	0	0	0	32,888

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	32,888	0	0	0	0	0	32,888
REVENUE TOTAL		32,888	0	0	0	0	0	32,888



316021 ACQUISITION EVALUATIONS

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

This project provides for the evaluation and acquisition of new property purchases key to trail development or park preservation. It includes appraisals, title research, Level 1 assessments, acquisition costs and negotiations with property owners.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$303,215	(2008)
ORIGINAL COST DATA:		(1997)
2008-2013 COST ESTIMATE:	\$303,215	
ANNUAL OPERATING COSTS		

STATUS:

Acquisitions, surveys and feasibility analysis

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	303,215	0	0	0	0	0	303,215
EXPENDITURE TOTAL		303,215	0	0	0	0	0	303,215

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	50,000	0	0	0	0	0	50,000
39789	CONTRBTN-REAL ESTATE TAX	253,215	0	0	0	0	0	253,215
REVENUE TOTAL		303,215	0	0	0	0	0	303,215



316022 CASCADE LAND CONSERVANCY

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides funding for our ongoing partnership with the Cascade Land Conservancy, a key partner in our efforts to purchase and preserve natural resource and park lands in King County.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$40,000 (2008)

ORIGINAL COST DATA: (2003)

2008-2013 COST ESTIMATE: \$40,000

ANNUAL OPERATING COSTS

STATUS:

Ongoing partnership

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	40,000	0	0	0	0	0	40,000
EXPENDITURE TOTAL		40,000	0	0	0	0	0	40,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	40,000	0	0	0	0	0	40,000
REVENUE TOTAL		40,000	0	0	0	0	0	40,000



316036 PARKS CIP PREPLANNING

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

This project provides funding for capital budget planning and administrative support services within FMD such as accounts payable/receivable for Parks projects.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$75,000	(2008)
ORIGINAL COST DATA:		(1994)
2008-2013 COST ESTIMATE:	\$75,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	75,000	0	0	0	0	0	75,000
EXPENDITURE TOTAL		75,000	0	0	0	0	0	75,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	75,000	0	0	0	0	0	75,000
REVENUE TOTAL		75,000	0	0	0	0	0	75,000



316040 EMERGENCY CONTINGENCY

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides funding relief in emergency situations to ensure capital projects are completed to county standards and the county's investment is protected.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$75,000 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$75,000

ANNUAL OPERATING COSTS

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	75,000	0	0	0	0	0	75,000
EXPENDITURE TOTAL		75,000	0	0	0	0	0	75,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	75,000	0	0	0	0	0	75,000
REVENUE TOTAL		75,000	0	0	0	0	0	75,000



316060 FUND 3160 CENTRAL RATES

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Central Rate Charges

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$23,045 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$23,045

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
008	COUNTY FORCE ACQ R/W	23,045	0	0	0	0	0	23,045
EXPENDITURE TOTAL		23,045	0	0	0	0	0	23,045

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	23,045	0	0	0	0	0	23,045
REVENUE TOTAL		23,045	0	0	0	0	0	23,045



316070 MOUNTAINS TO SOUND GREENWAY

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides funding for our ongoing partnership with the Mountains to Sound Greenway, a key partner in our efforts to purchase and preserve natural resource and park lands in King County.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$10,000 (2008)

ORIGINAL COST DATA: (1999)

2008-2013 COST ESTIMATE: \$10,000

ANNUAL OPERATING COSTS

STATUS:

On-going partnership

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	10,000	0	0	0	0	0	10,000
EXPENDITURE TOTAL		10,000	0	0	0	0	0	10,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	10,000	0	0	0	0	0	10,000
REVENUE TOTAL		10,000	0	0	0	0	0	10,000



316125 EAST LAKE SAMMAMISH TRAIL LOAN PAYMENT

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION EAST LAKE SAMMAMISH TRAIL

DESCRIPTION

This project repays the loan to Roads for the original purchase of the East Lake Sammamish Trail corridor.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$47,000	(2008)
ORIGINAL COST DATA:		(1997)
2008-2013 COST ESTIMATE:	\$47,000	
ANNUAL OPERATING COSTS		

STATUS:

Construction phase

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	47,000	0	0	0	0	0	47,000
EXPENDITURE TOTAL		47,000	0	0	0	0	0	47,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	47,000	0	0	0	0	0	47,000
REVENUE TOTAL		47,000	0	0	0	0	0	47,000



316314 OPPORTUNITY FUND

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

Provides funds for capital projects that result in new partnerships which enhance recreational opportunities or create operational efficiencies.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:		(2003)
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



316317 COMMUNITY PARTNERSHIP GRANTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

This project provides funding for strategic partnerships that result in new recreation amenities. Funds are intended for acquisition, planning, and development

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$300,000	(2008)
ORIGINAL COST DATA:		(2002)
2008-2013 COST ESTIMATE:	\$300,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing community outreach, project management, and grant awards

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	300,000	0	0	0	0	0	300,000
EXPENDITURE TOTAL		300,000	0	0	0	0	0	300,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	300,000	0	0	0	0	0	300,000
REVENUE TOTAL		300,000	0	0	0	0	0	300,000



316404 ARCHAEOLOGIST EVALUATION

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Funds to evaluate cultural resource sites prior to construction

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$2,000 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$2,000

ANNUAL OPERATING COSTS

STATUS:

Consultant

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	2,000	0	0	0	0	0	2,000
EXPENDITURE TOTAL		2,000	0	0	0	0	0	2,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	2,000	0	0	0	0	0	2,000
REVENUE TOTAL		2,000	0	0	0	0	0	2,000



316415 PROSECUTING ATTORNEY CHARGES

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

Project provides funding to protect the division and county when adjacent landowners encroach or others illegally use park property. Funds may be used for legal costs such as data collection and analysis, and expert witnesses.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$127,181	(2008)
ORIGINAL COST DATA:		(2001)
2008-2013 COST ESTIMATE:	\$127,181	
ANNUAL OPERATING COSTS		

STATUS:

Central rates

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	127,181	0	0	0	0	0	127,181
EXPENDITURE TOTAL		127,181	0	0	0	0	0	127,181

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	127,181	0	0	0	0	0	127,181
REVENUE TOTAL		127,181	0	0	0	0	0	127,181



316419 GREEN RIVER TRAIL

COUNCIL DISTRICT 05

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION KENT AREA

DESCRIPTION

King County was awarded two federal grants in 1999 and 2002 for construction of two portions of the Green River Trail along the banks of the Green River, between the cities of Kent and Auburn. However, a number of cumulative factors have led to delays in project implementation, and thus impacted the ability to adhere to the parameters of the grant awards. Because of these complexities, the Parks Division recommends foregoing these grants at this juncture so that future federal funding for regional trails projects not be put at risk due to delays on the Green River Trail. It is important to note that the Parks Division continues to move ahead on the extension of the Green River Trail according to the County's Regional Trails Plan with available County resources. The Division will continue to pursue planning and design of these trail segments, taking into consideration these new conditions. Once the obstacles have been addressed and a feasible plan developed, grant funding will be sought for construction of these segments of the Green River Trail.

PROJECT COMPARISON:

Schedule change; site change

COST DATA:

FUNDING REQUEST:	(\$1,034,664)	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	(\$1,034,664)	
ANNUAL OPERATING COSTS		

STATUS:

Re-scoping in process

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	(1,034,664)	0	0	0	0	0	(1,034,664)
EXPENDITURE TOTAL		(1,034,664)	0	0	0	0	0	(1,034,664)

REVENUES

ACCOUNT

33341	FAUS ROAD GRANT	(455,998)	0	0	0	0	0	(455,998)
33471	OTH STATE-PARKS CIP	(800,000)	0	0	0	0	0	(800,000)
39789	CONTRBTN-REAL ESTATE TAX	221,334	0	0	0	0	0	221,334
REVENUE TOTAL		(1,034,664)	0	0	0	0	0	(1,034,664)



316440 REVENUE ENHANCEMENT PROJECTS

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Project provides funding for the development and construction of park improvements which generate revenues to support the Parks Division.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$114,375 (2008)

ORIGINAL COST DATA: (2004)

2008-2013 COST ESTIMATE: \$114,375

ANNUAL OPERATING COSTS

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	114,375	0	0	0	0	0	114,375
EXPENDITURE TOTAL		114,375	0	0	0	0	0	114,375

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	114,375	0	0	0	0	0	114,375
REVENUE TOTAL		114,375	0	0	0	0	0	114,375



316505 REGIONAL TRAILS GUIDELINES UPDATE

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides planning support for the continuation of developing and implementing the regional trail plan.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$464,665 (2008)

ORIGINAL COST DATA: (2001)

2008-2013 COST ESTIMATE: \$464,665

ANNUAL OPERATING COSTS

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	464,665	0	0	0	0	0	464,665
EXPENDITURE TOTAL		464,665	0	0	0	0	0	464,665

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	464,665	0	0	0	0	0	464,665
REVENUE TOTAL		464,665	0	0	0	0	0	464,665



316554 MARYMOOR FIELD PARTNERSHIP

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION MARYMOOR PARK -
REDMOND

DESCRIPTION

Funding to convert turf baseball fields into multi-purpose synthetic turf fields to provide increased usability and operating revenue.

PROJECT COMPARISON:

Construction phase

COST DATA:

FUNDING REQUEST:	\$3,505,078	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$3,505,078	
ANNUAL OPERATING COSTS		

STATUS:

Construction phase

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	3,505,078	0	0	0	0	0	3,505,078
EXPENDITURE TOTAL		3,505,078	0	0	0	0	0	3,505,078

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	2,337,709	0	0	0	0	0	2,337,709
39789	CONTRBTN-REAL ESTATE TAX	1,167,369	0	0	0	0	0	1,167,369
REVENUE TOTAL		3,505,078	0	0	0	0	0	3,505,078



316601 PRESTON BALLFIELDS

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION PRESTON COMMUNITY
CENTER

DESCRIPTION

Provides funding to complete construction of Phase I ballfield complex in partnership with Eastside Football Club; Preston Community Club and Issaquah Little League.

PROJECT COMPARISON:

Cost change

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS		

STATUS:

Construction Phase I

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



316602 GREEN RIVER TRAIL PHASE III

COUNCIL DISTRICT 05

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION KENT AREA

DESCRIPTION

Moves charges from 316419 which were to be funded with federal grant monies to 316602 which is backed by county REET funds.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	(\$221,334)	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	(\$221,334)	
ANNUAL OPERATING COSTS		

STATUS:

Moves charges from 316419 to 316602

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	(221,334)	0	0	0	0	0	(221,334)
EXPENDITURE TOTAL		(221,334)	0	0	0	0	0	(221,334)

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	(221,334)	0	0	0	0	0	(221,334)
REVENUE TOTAL		(221,334)	0	0	0	0	0	(221,334)



316605 SAMMAMISH RIVER TRAIL ELST LINK

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION MARYMOOR PARK

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Construction of regional trail through Marymoor Park linking Sammamish River Trail to the East Lake Sammamish Trail.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$1,208,169 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$1,208,169

ANNUAL OPERATING COSTS

STATUS:

Construction phase

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	95,128	0	0	0	0	0	95,128
003	CONSTRUCTION	765,452	0	0	0	0	0	765,452
005	CONTINGENCY	236,058	0	0	0	0	0	236,058
006	ARTISTIC FURNISHINGS	25,966	0	0	0	0	0	25,966
009	CONST ADMIN/ENGINEERING	20,000	0	0	0	0	0	20,000
010	CONCEPTUAL DESIGN	65,565	0	0	0	0	0	65,565
EXPENDITURE TOTAL		1,208,169	0	0	0	0	0	1,208,169

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	1,208,169	0	0	0	0	0	1,208,169
REVENUE TOTAL		1,208,169	0	0	0	0	0	1,208,169



316606 SOOS CREEK TRAIL

COUNCIL DISTRICT 09

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION SOOS CREEK TRAIL

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Additional funds needed to complete purchase of property adjacent to trail; demo the house on the property and construct trailhead/parking lot.

PROJECT COMPARISON:

Cost change; scope change

COST DATA:

FUNDING REQUEST: \$390,223 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$390,223

ANNUAL OPERATING COSTS

STATUS:

Design; acquisition; construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	325,000	0	0	0	0	0	325,000
003	CONSTRUCTION	35,000	0	0	0	0	0	35,000
006	ARTISTIC FURNISHINGS	4,923	0	0	0	0	0	4,923
009	CONST ADMIN/ENGINEERING	25,300	0	0	0	0	0	25,300
EXPENDITURE TOTAL		390,223	0	0	0	0	0	390,223

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	390,223	0	0	0	0	0	390,223
REVENUE TOTAL		390,223	0	0	0	0	0	390,223



316618 BURKE GILMAN TRAIL REVDEVELOPMENT

COUNCIL DISTRICT 01

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION

DESCRIPTION

The project provides funding for the construction/development of trail from NE 145th through Log Boom Park.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



316720 PARKS FACILITY REHAB

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Funding to implement findings from Major Maintenance Reserve Study due in fall 2007

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$824,337 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$824,337

ANNUAL OPERATING COSTS

STATUS:

Construction related to Major Maintenance Reserve Study

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	200,000	0	0	0	0	0	200,000
003	CONSTRUCTION	393,362	0	0	0	0	0	393,362
004	EQUIPMENT & FURNISHINGS	100,000	0	0	0	0	0	100,000
005	CONTINGENCY	50,000	0	0	0	0	0	50,000
009	CONST ADMIN/ENGINEERING	50,000	0	0	0	0	0	50,000
010	CONCEPTUAL DESIGN	30,975	0	0	0	0	0	30,975
EXPENDITURE TOTAL		824,337	0	0	0	0	0	824,337

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	824,337	0	0	0	0	0	824,337
REVENUE TOTAL		824,337	0	0	0	0	0	824,337



316721 PRESTON COMMUNITY CENTER REHAB

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION PRESTON COMMUNITY CENTER

DESCRIPTION

Facility upgrades to enhance rental opportunities including rehabilitation of the main room, dining room and kitchen floors and installing gas fireplace inserts

PROJECT COMPARISON:

Cost change

COST DATA:

FUNDING REQUEST: \$118,151 (2008)
ORIGINAL COST DATA: ()
2008-2013 COST ESTIMATE: \$118,151
ANNUAL OPERATING COSTS

STATUS:

On-going infrastructure rehab.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	12,782	0	0	0	0	0	12,782
003	CONSTRUCTION	79,428	0	0	0	0	0	79,428
005	CONTINGENCY	10,406	0	0	0	0	0	10,406
006	ARTISTIC FURNISHINGS	1,145	0	0	0	0	0	1,145
009	CONST ADMIN/ENGINEERING	11,500	0	0	0	0	0	11,500
010	CONCEPTUAL DESIGN	2,890	0	0	0	0	0	2,890
EXPENDITURE TOTAL		118,151	0	0	0	0	0	118,151

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	118,151	0	0	0	0	0	118,151
REVENUE TOTAL		118,151	0	0	0	0	0	118,151



316723 PLAY AREA REHAB

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Annual upgrade/rehab program of play areas

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$256,495 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$256,495

ANNUAL OPERATING COSTS

STATUS:

On-going infrastructure rehab.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	237,363	0	0	0	0	0	237,363
005	CONTINGENCY	4,687	0	0	0	0	0	4,687
006	ARTISTIC FURNISHINGS	2,390	0	0	0	0	0	2,390
009	CONST ADMIN/ENGINEERING	6,020	0	0	0	0	0	6,020
010	CONCEPTUAL DESIGN	6,035	0	0	0	0	0	6,035
EXPENDITURE TOTAL		256,495	0	0	0	0	0	256,495

REVENUES

ACCOUNT

46948	CONTRBN-PARKS&OPEN SP ACQ	256,495	0	0	0	0	0	256,495
REVENUE TOTAL		256,495	0	0	0	0	0	256,495



316803 MOUNTAIN TO SOUND GREENWAY

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

The project provides funding for the county's ongoing partnership with the Mountains to Sound Greenway, a key partner in our efforts to purchase and preserve natural resource and park lands in King County.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$750,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$750,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	750,000	0	0	0	0	0	750,000
EXPENDITURE TOTAL		750,000	0	0	0	0	0	750,000

REVENUES

ACCOUNT

31111	REAL PRPTY TAXES-CURRENT	394,000	0	0	0	0	0	394,000
39789	CONTRBTN-REAL ESTATE TAX	356,000	0	0	0	0	0	356,000
REVENUE TOTAL		750,000	0	0	0	0	0	750,000



316804 CASCADE LAND CONSERVANCY - RAGING RIVER

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

The project provides funding to the Cascade Land Conservancy in concert with King County Department of Natural Resources and Parks to acquire developmental rights of commercial timberlands in the Raging Basin. During the past fifteen years, a variety of agencies and non-profit groups including King County, Washington Dep't. of Natural Resources, the US Forest Service, the Mountains to Sound Greenway, the Truest for Public Land, as well as CLC, have worked to protect this basin as permanent forestry uses. There is currently approximately 7,000 acres remaining, that requires a permanent conservation solution.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



316806 TWO RIVERS TRAIL

COUNCIL DISTRICT 05

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION RENTON AREA

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Feasibility study to determine alignment options along the Two Rivers Trail corridor which will link the Green and Cedar River Trails.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$58,633 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$58,633

ANNUAL OPERATING COSTS

STATUS:

Alignment feasibility study

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	56,650	0	0	0	0	0	56,650
010	CONCEPTUAL DESIGN	1,983	0	0	0	0	0	1,983
EXPENDITURE TOTAL		58,633	0	0	0	0	0	58,633

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	58,633	0	0	0	0	0	58,633
REVENUE TOTAL		58,633	0	0	0	0	0	58,633



316807 DUTHIE HILL PARK IMPROVEMENTS

COUNCIL DISTRICT 03

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION SAMMAMISH/KLAHANIE AREA

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Construction of a maintenance access road to enable staff to develop and maintain back country trail system.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$77,533 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$77,533

ANNUAL OPERATING COSTS

STATUS:

Design and construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	6,000	0	0	0	0	0	6,000
003	CONSTRUCTION	63,311	0	0	0	0	0	63,311
005	CONTINGENCY	5,600	0	0	0	0	0	5,600
010	CONCEPTUAL DESIGN	2,622	0	0	0	0	0	2,622
EXPENDITURE TOTAL		77,533	0	0	0	0	0	77,533

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	77,533	0	0	0	0	0	77,533
REVENUE TOTAL		77,533	0	0	0	0	0	77,533



316808 WHITE CENTER - 98TH STREET CORRIDOR IMPROVEMENTS

COUNCIL DISTRICT 08

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION WHITE CENTER

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Parks contribution to White Center improvement project

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$287,798 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$287,798

ANNUAL OPERATING COSTS

STATUS:

Parks contribution to project

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	287,798	0	0	0	0	0	287,798
EXPENDITURE TOTAL		287,798	0	0	0	0	0	287,798

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	287,798	0	0	0	0	0	287,798
REVENUE TOTAL		287,798	0	0	0	0	0	287,798



316811 MAINTENANCE FACILITY

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

Funds to design and permit a new parks maintenance facility to accommodate changing and growing system oriented to passive parks and regional trails.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$239,903 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$239,903

ANNUAL OPERATING COSTS

STATUS:

Design and permit

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	151,116	0	0	0	0	0	151,116
003	CONSTRUCTION	33,887	0	0	0	0	0	33,887
005	CONTINGENCY	15,112	0	0	0	0	0	15,112
006	ARTISTIC FURNISHINGS	1,821	0	0	0	0	0	1,821
009	CONST ADMIN/ENGINEERING	31,000	0	0	0	0	0	31,000
010	CONCEPTUAL DESIGN	6,967	0	0	0	0	0	6,967
EXPENDITURE TOTAL		239,903	0	0	0	0	0	239,903

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	239,903	0	0	0	0	0	239,903
REVENUE TOTAL		239,903	0	0	0	0	0	239,903



316812 NORTSHORE ATHLETIC FIELDS

COUNCIL DISTRICT 01

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION NORTSHORE

DEPT: 0346 NATURAL RESOURCES, AND PARKS

DESCRIPTION

The King County Council added pass through grant that will be used to fund a study of the appropriate use of the Northshore Athletic Fields, a set of public fields that are maintained by private athletic organization. The study will develop a Master Use Plan for the fields.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$50,000	
ANNUAL OPERATING COSTS		

STATUS:

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	0	0	0	0	0	50,000
EXPENDITURE TOTAL		50,000	0	0	0	0	0	50,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	50,000	0	0	0	0	0	50,000
REVENUE TOTAL		50,000	0	0	0	0	0	50,000



316813 BRYANT ELEMENTARY PTSA PLAYGROUND

COUNCIL DISTRICT 02

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION BRYANT ELEMENTARY

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

The King County Council added this pass through grant that will fund of the playground connected with the Bryant Elementary School. The project consists of the two phases. The first phase includes installing new drainage irrigation, soil enhancement and reseeding for the grass field on the south end. The second phase on the west end will be developed into a creative play area with a low berm and woodchip area that will provide spaces for digging and other activities.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$20,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$20,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	20,000	0	0	0	0	0	20,000
EXPENDITURE TOTAL		20,000	0	0	0	0	0	20,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	20,000	0	0	0	0	0	20,000
REVENUE TOTAL		20,000	0	0	0	0	0	20,000



316814 CITY OF ALGONA

COUNCIL DISTRICT 07

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION CITY OF ALGONA

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

The King County Council added this pass through grant that will fund the acquisition of a wetland parcel within the city of Algona for rehabilitation as a urban wetland park. Additional funds from both the city and King County Conservation District will be used for rehabilitation.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$25,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$25,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	25,000	0	0	0	0	0	25,000
EXPENDITURE TOTAL		25,000	0	0	0	0	0	25,000

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	25,000	0	0	0	0	0	25,000
REVENUE TOTAL		25,000	0	0	0	0	0	25,000



316815 COALFIELD 5 STAR ATHLETIC ASSOC.

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE

LOCATION COUNTYWIDE

DEPT: 0346 NATURAL RESOURCES AND PARKS

DESCRIPTION

The King County Council added this pass through grant that will be used to support the Coalfield 5 - Star Athletic Association. The funding will go directly to renovating the community center to support the athletic services that Coalfield is already providing for the region.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$11,250	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$11,250	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	11,250	0	0	0	0	0	11,250
EXPENDITURE TOTAL		11,250	0	0	0	0	0	11,250

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	625	0	0	0	0	0	625
39780	CONTRBTN-CURRENT EXPENSE	10,625	0	0	0	0	0	10,625
REVENUE TOTAL		11,250	0	0	0	0	0	11,250



316816 SPLASH POOL

COUNCIL DISTRICT 06

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION EASTSIDE

DESCRIPTION

The King County Council added this pass through grant that will fund a study for the feasibility of a regional aquatic center on the Eastside.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$15,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$15,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	15,000	0	0	0	0	0	15,000
EXPENDITURE TOTAL		15,000	0	0	0	0	0	15,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	15,000	0	0	0	0	0	15,000
REVENUE TOTAL		15,000	0	0	0	0	0	15,000



316817 SEATTLE CHILDREN'S PLAYGROUND

COUNCIL DISTRICT 02

FUND: 3160 PARKS, REC, & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION SEATTLE

DESCRIPTION

The project provides financial support to the Family Play Plaza and Performing Art Gardens at the Seattle Children's Play Garden that will be located on the Northeast parcel of the site grounds. The Family Play Plaza and Performing Arts Garden will create a courtyard to the Play Garden Buildings. Within the space, children will gather, play and perform. As the area is adjacent to the future kitchen, it will be an ideal picnic and social gathering place. The enclosed space between the climbing mounds and the Garden house will incorporate a small amphitheater for performances. The stairs, climbing mounds and picnic tables will provide seating and viewing area for the public to view performances both by and for children.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$50,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	0	0	0	0	0	50,000
EXPENDITURE TOTAL		50,000	0	0	0	0	0	50,000

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	50,000	0	0	0	0	0	50,000
REVENUE TOTAL		50,000	0	0	0	0	0	50,000



316974 WASHINGTON TRAILS ASSOCIATION TRAIL PROJECT

COUNCIL DISTRICT 10

FUND: 3160 PARKS, REC & OPEN SPACE
DEPT: 0346 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

Continued partnership generates many volunteer projects throughout the division's back-country trail system.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST:	\$40,000	(2008)
ORIGINAL COST DATA:		(1999)
2008-2013 COST ESTIMATE:	\$40,000	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing partnership

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	40,000	0	0	0	0	0	40,000
EXPENDITURE TOTAL		40,000	0	0	0	0	0	40,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	40,000	0	0	0	0	0	40,000
REVENUE TOTAL		40,000	0	0	0	0	0	40,000



349025 FUND 3490 CENTRAL RATES

COUNCIL DISTRICT 10

FUND: 3490 PARKS, FACILITIES REHAB
DEPT: 0347 NATURAL RESOURCES AND PARKS

LOCATION COUNTYWIDE

DESCRIPTION

Central Rates

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$25,054 (2008)
ORIGINAL COST DATA: ()
2008-2013 COST ESTIMATE: \$25,054
ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
008	COUNTY FORCE ACQ R/W	25,054	0	0	0	0	0	25,054
EXPENDITURE TOTAL		25,054	0	0	0	0	0	25,054

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	25,054	0	0	0	0	0	25,054
REVENUE TOTAL		25,054	0	0	0	0	0	25,054



349092 SMALL CONTRACTS

COUNCIL DISTRICT 10

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION COUNTYWIDE

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

Ongoing program to support safety upgrades and address smaller and emergency capital repairs to facilities throughout the system.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$1,243,453 (2008)

ORIGINAL COST DATA: (1993)

2008-2013 COST ESTIMATE: \$1,243,453

ANNUAL OPERATING COSTS

STATUS:

Ongoing planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	730,038	0	0	0	0	0	730,038
009	CONST ADMIN/ENGINEERING	513,415	0	0	0	0	0	513,415
EXPENDITURE TOTAL		1,243,453	0	0	0	0	0	1,243,453

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	1,243,453	0	0	0	0	0	1,243,453
REVENUE TOTAL		1,243,453	0	0	0	0	0	1,243,453



349097 BRIDGE & TRESTLE REHAB

COUNCIL DISTRICT 10

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION COUNTYWIDE

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

This project implements recommendations to rehabilitate numerous bridges and trestles along the regional trail system.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$2,034,426 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$2,034,426

ANNUAL OPERATING COSTS

STATUS:

On-going safety improvements

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	348,445	0	0	0	0	0	348,445
003	CONSTRUCTION	1,106,709	0	0	0	0	0	1,106,709
005	CONTINGENCY	262,215	0	0	0	0	0	262,215
006	ARTISTIC FURNISHINGS	28,844	0	0	0	0	0	28,844
007	COUNTY FORCE DESIGN	100,000	0	0	0	0	0	100,000
009	CONST ADMIN/ENGINEERING	86,250	0	0	0	0	0	86,250
010	CONCEPTUAL DESIGN	101,963	0	0	0	0	0	101,963
EXPENDITURE TOTAL		2,034,426	0	0	0	0	0	2,034,426

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	2,034,426	0	0	0	0	0	2,034,426
REVENUE TOTAL		2,034,426	0	0	0	0	0	2,034,426



349307 WORK PROGRAM STAFFING

COUNCIL DISTRICT 10

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION COUNTYWIDE

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

Provides staffing supervision of jail work crews that work on small Parks CIP projects.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$75,000 (2008)

ORIGINAL COST DATA: (2003)

2008-2013 COST ESTIMATE: \$75,000

ANNUAL OPERATING COSTS

STATUS:

On-going planning and project management

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
009	CONST ADMIN/ENGINEERING	75,000	0	0	0	0	0	75,000
EXPENDITURE TOTAL		75,000	0	0	0	0	0	75,000

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	75,000	0	0	0	0	0	75,000
REVENUE TOTAL		75,000	0	0	0	0	0	75,000



349446 MARYMOOR PARK ELECTRICAL UPGRADE

COUNCIL DISTRICT 03

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION MARYMOOR PARK

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

Funds needed to upgrade existing fire alarm system with a code-compliant system.

PROJECT COMPARISON:

Cost change

COST DATA:

FUNDING REQUEST: \$101,988 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$101,988

ANNUAL OPERATING COSTS

STATUS:

Construction phase

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	7,500	0	0	0	0	0	7,500
003	CONSTRUCTION	74,563	0	0	0	0	0	74,563
005	CONTINGENCY	6,500	0	0	0	0	0	6,500
006	ARTISTIC FURNISHINGS	976	0	0	0	0	0	976
009	CONST ADMIN/ENGINEERING	9,000	0	0	0	0	0	9,000
010	CONCEPTUAL DESIGN	3,449	0	0	0	0	0	3,449
EXPENDITURE TOTAL		101,988	0	0	0	0	0	101,988

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	101,988	0	0	0	0	0	101,988
REVENUE TOTAL		101,988	0	0	0	0	0	101,988



349502 AQUATIC CENTER IMPROVEMENTS

COUNCIL DISTRICT 07

FUND: 3490 PARKS, FACILITIES REHAB
DEPT: 0347 NATURAL RESOURCES AND PARKS

LOCATION AQUATIC CENTER / FEDERAL WAY

DESCRIPTION

Multiple projects that address an aging facility including interior and exterior major maintenance and acquisition of a video display board.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$1,239,998 (2008)
ORIGINAL COST DATA: ()
2008-2013 COST ESTIMATE: \$1,239,998
ANNUAL OPERATING COSTS

STATUS:

On-going infrastructure rehab.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	76,270	0	0	0	0	0	76,270
003	CONSTRUCTION	402,465	0	0	0	0	0	402,465
004	EQUIPMENT & FURNISHINGS	544,500	0	0	0	0	0	544,500
005	CONTINGENCY	108,482	0	0	0	0	0	108,482
006	ARTISTIC FURNISHINGS	6,488	0	0	0	0	0	6,488
009	CONST ADMIN/ENGINEERING	59,800	0	0	0	0	0	59,800
010	CONCEPTUAL DESIGN	41,993	0	0	0	0	0	41,993
EXPENDITURE TOTAL		1,239,998	0	0	0	0	0	1,239,998

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	1,239,998	0	0	0	0	0	1,239,998
REVENUE TOTAL		1,239,998	0	0	0	0	0	1,239,998



349560 SNOQUALMIE VALLEY TRAIL

COUNCIL DISTRICT 03

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION SNOQUALMIE VALLEY TRAIL

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

This project would fund major repair of trail subsidence and erosion located at a bend in the Snoqualmie River north of the Stillwater Community.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$653,388 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$653,388

ANNUAL OPERATING COSTS

STATUS:

Rehab construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	169,928	0	0	0	0	0	169,928
003	CONSTRUCTION	302,264	0	0	0	0	0	302,264
005	CONTINGENCY	88,024	0	0	0	0	0	88,024
006	ARTISTIC FURNISHINGS	9,683	0	0	0	0	0	9,683
009	CONST ADMIN/ENGINEERING	59,040	0	0	0	0	0	59,040
010	CONCEPTUAL DESIGN	24,449	0	0	0	0	0	24,449
EXPENDITURE TOTAL		653,388	0	0	0	0	0	653,388

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	653,388	0	0	0	0	0	653,388
REVENUE TOTAL		653,388	0	0	0	0	0	653,388



349603 FEASIBILITY STUDIES

COUNCIL DISTRICT 10

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION COUNTYWIDE

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

Feasibility study to identify possible locations for new maintenance shop sites; includes funding for feasibility study to comply with county-wide Energy Plan study.

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$139,118 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$139,118

ANNUAL OPERATING COSTS

STATUS:

Funds various feasibility studies for parks improvements

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	99,500	0	0	0	0	0	99,500
004	EQUIPMENT & FURNISHINGS	7,825	0	0	0	0	0	7,825
009	CONST ADMIN/ENGINEERING	28,750	0	0	0	0	0	28,750
010	CONCEPTUAL DESIGN	3,043	0	0	0	0	0	3,043
EXPENDITURE TOTAL		139,118	0	0	0	0	0	139,118

REVENUES

ACCOUNT

39776	CONTRBTN-REET #2	139,118	0	0	0	0	0	139,118
REVENUE TOTAL		139,118	0	0	0	0	0	139,118



349803 ENUMCLAW FAIRGROUNDS FEASIBILITY STUDY

COUNCIL DISTRICT 09

FUND: 3490 PARKS, FACILITIES REHAB

LOCATION ENUMCLAW

DEPT: 0347 NATURAL RESOURCES AND PARKS

DESCRIPTION

The project provides funding a feasibility study of equestrian facilities at the King County fairgrounds.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$60,000	(2008)
ORIGINAL COST DATA:	\$60,000	(2008)
2008-2013 COST ESTIMATE:	\$60,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	60,000	0	0	0	0	0	60,000
EXPENDITURE TOTAL		60,000	0	0	0	0	0	60,000

REVENUES

ACCOUNT

39789	CONTRBTN-REAL ESTATE TAX	60,000	0	0	0	0	0	60,000
REVENUE TOTAL		60,000	0	0	0	0	0	60,000



358101 COMMUNITY PARTNERSHIP GRANTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3581 PARKS CAPITAL

LOCATION COUNTYWIDE

DEPT: 0553 NATURAL RESOURCES AND PARKS

DESCRIPTION

Community outreach, project management and grant awards

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST: \$500,000 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$500,000

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

46950	46950 UNKNOWN	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



358102 REGIONAL OPEN SPACE INITIATIVE

COUNCIL DISTRICT 10

FUND: 3581 PARKS CAPITAL

LOCATION COUNTYWIDE

DEPT: 0553 NATURAL RESOURCES AND PARKS

DESCRIPTION

New initiative to fund acquisition of open space and regional trail corridors consistent with voter-approved parks capital levy.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$500,000 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$500,000

ANNUAL OPERATING COSTS

STATUS:

Acquisitions of regional open space and trail corridor.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

46950	46950 UNKNOWN	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



358103 BURKE GILMAN TRAIL

COUNCIL DISTRICT 01

FUND: 3581 PARKS CAPITAL

LOCATION BURKE GILMAN TRAIL

DEPT: 0553 NATURAL RESOURCES AND PARKS

DESCRIPTION

Construction/redevelopment of trail from NE 145th through Log Boom Park

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$4,666,498 (2008)

ORIGINAL COST DATA: ()

2008-2013 COST ESTIMATE: \$4,666,498

ANNUAL OPERATING COSTS

STATUS:

Construction phase

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	265,476	0	0	0	0	0	265,476
003	CONSTRUCTION	3,641,503	0	0	0	0	0	3,641,503
005	CONTINGENCY	456,148	0	0	0	0	0	456,148
006	ARTISTIC FURNISHINGS	50,176	0	0	0	0	0	50,176
009	CONST ADMIN/ENGINEERING	126,500	0	0	0	0	0	126,500
010	CONCEPTUAL DESIGN	126,695	0	0	0	0	0	126,695
EXPENDITURE TOTAL		4,666,498	0	0	0	0	0	4,666,498

REVENUES

ACCOUNT

46950	46950 UNKNOWN	4,666,498	0	0	0	0	0	4,666,498
REVENUE TOTAL		4,666,498	0	0	0	0	0	4,666,498



358104 EAST LAKE SAMMAMISH TRAIL

COUNCIL DISTRICT 03

FUND: 3581 PARKS CAPITAL

LOCATION REDMOND, SAMMAMISH,
ISSAQUAH

DEPT: 0553 NATURAL RESOURCES AND PARKS

DESCRIPTION

Completes 30 percent design documents for 11-mile corridor and overpass; Section 404 permit; construction documents for Redmond segment; and wetland mitigation

PROJECT COMPARISON:

No changes

COST DATA:

FUNDING REQUEST: \$3,390,906 (2008)

ORIGINAL COST DATA: (2006)

2008-2013 COST ESTIMATE: \$3,390,906

ANNUAL OPERATING COSTS

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	1,784,179	0	0	0	0	0	1,784,179
003	CONSTRUCTION	1,040,000	0	0	0	0	0	1,040,000
005	CONTINGENCY	297,768	0	0	0	0	0	297,768
006	ARTISTIC FURNISHINGS	32,754	0	0	0	0	0	32,754
007	COUNTY FORCE DESIGN	50,000	0	0	0	0	0	50,000
009	CONST ADMIN/ENGINEERING	103,500	0	0	0	0	0	103,500
010	CONCEPTUAL DESIGN	82,705	0	0	0	0	0	82,705
EXPENDITURE TOTAL		3,390,906	0	0	0	0	0	3,390,906

REVENUES

ACCOUNT

46950	46950 UNKNOWN	3,390,906	0	0	0	0	0	3,390,906
REVENUE TOTAL		3,390,906	0	0	0	0	0	3,390,906



358105 SOUTH COUNTY REGIONAL TRAIL LINKAGES

COUNCIL DISTRICT 10

FUND: 3581 PARKS CAPITAL

LOCATION COUNTYWIDE

DEPT: 0553 NATURAL RESOURCES AND PARKS

DESCRIPTION

The project provides funding to address key regional trail linkages in the south county area.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

Design, permitting and construction of regional trail links in the south county area

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

31111	REAL PRPTY TAXES-CURRENT	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



358106 T/T TO PARKS FOR MOUNTAINS TO SOUND GREENWAY

COUNCIL DISTRICT 10

FUND: 3581 PARKS CAPITAL

LOCATION COUNTYWIDE

DEPT: 0553 NATURAL RESOURCES & PARKS

DESCRIPTION

This is a transfer project that provide funding to the Mountains to Sound Greenway project in fund 3160 for the county's ongoing partnership with the Mountains to Sound Greenway, a key partner in our efforts to purchase and preserve natural resource and park lands in King County.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$394,000	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$394,000	
ANNUAL OPERATING COSTS		

STATUS:

New

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	394,000	0	0	0	0	0	394,000
EXPENDITURE TOTAL		394,000	0	0	0	0	0	394,000

REVENUES

ACCOUNT

46950	46950 UNKNOWN	394,000	0	0	0	0	0	394,000
REVENUE TOTAL		394,000	0	0	0	0	0	394,000



368100 CENTRAL COSTS

COUNCIL DISTRICT 10

FUND: 3681 REAL ESTATE EXCISE TAX 1

LOCATION COUNTYWIDE

DEPT: 0181 REAL ESTATE EXCISE TAX 1

DESCRIPTION

Covers Central Finance Dept Charges, CX Overhead charges, and other miscellaneous central charges. Ineligible for art contribution.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST:	\$2,859	(2008)
ORIGINAL COST DATA:	\$0	(N/A)
2008-2013 COST ESTIMATE:	\$2,859	
ANNUAL OPERATING COSTS		

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
009	CONST ADMIN/ENGINEERING	2,859	0	0	0	0	0	2,859
EXPENDITURE TOTAL		2,859	0	0	0	0	0	2,859

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	2,859	0	0	0	0	0	2,859
REVENUE TOTAL		2,859	0	0	0	0	0	2,859



368116 REET I TRANSFER TO 3160

COUNCIL DISTRICT 10

FUND: 3681 REAL ESTATE EXCISE TAX 1

LOCATION COUNTYWIDE

DEPT: 0181 REAL ESTATE EXCISE TAX 1

DESCRIPTION

REET I allocation to Parks CIP Fund 3160. Adjusted by King County Council by net increase of \$456,000. No change to Financial Plan Revenue Forecast. This uses available fund balance as a revenue source.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST:	\$4,864,545	(2008)
ORIGINAL COST DATA:	\$0	(N/A)
2008-2013 COST ESTIMATE:	\$4,864,545	
ANNUAL OPERATING COSTS		

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	4,864,545	0	0	0	0	0	4,864,545
EXPENDITURE TOTAL		4,864,545	0	0	0	0	0	4,864,545

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	4,864,545	0	0	0	0	0	4,864,545
REVENUE TOTAL		4,864,545	0	0	0	0	0	4,864,545



368149 REET I TRANSFER TO 3490

COUNCIL DISTRICT 10

FUND: 3681 REAL ESTATE EXCISE TAX 1

LOCATION COUNTYWIDE

DEPT: 0181 REAL ESTATE EXCISE TAX 1

DESCRIPTION

REET I allocation to Parks CIP Fund 3490. Adjusted by King County Council by net increase of \$2,306,995.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST: \$3,987,812 (2008)

ORIGINAL COST DATA: \$0 (N/A)

2008-2013 COST ESTIMATE: \$3,987,812

ANNUAL OPERATING COSTS

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	3,987,812	0	0	0	0	0	3,987,812
EXPENDITURE TOTAL		3,987,812	0	0	0	0	0	3,987,812

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	3,987,812	0	0	0	0	0	3,987,812
REVENUE TOTAL		3,987,812	0	0	0	0	0	3,987,812



368152 REET 1 TRANSFER TO 3522

COUNCIL DISTRICT 10

FUND: 3681 REAL ESTATE EXCISE TAX 1

LOCATION COUNTYWIDE

DEPT: 0181 REAL ESTATE EXCISE TAX 1

DESCRIPTION

REET I allocation to Open Space CIP Fund 3522.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST: \$400,000 (2008)

ORIGINAL COST DATA: \$0 ()

2008-2013 COST ESTIMATE: \$400,000

ANNUAL OPERATING COSTS

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



368184 REET I DEBT SERVICE

COUNCIL DISTRICT 10

FUND: 3681 REAL ESTATE EXCISE TAX 1

LOCATION COUNTYWIDE

DEPT: 0181 REAL ESTATE EXCISE TAX 1

DESCRIPTION

REET I annual Debt Service.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST: \$2,151,799 (2008)

ORIGINAL COST DATA: \$0 (N/A)

2008-2013 COST ESTIMATE: \$2,151,799

ANNUAL OPERATING COSTS

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	2,151,799	0	0	0	0	0	2,151,799
EXPENDITURE TOTAL		2,151,799	0	0	0	0	0	2,151,799

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	2,151,799	0	0	0	0	0	2,151,799
REVENUE TOTAL		2,151,799	0	0	0	0	0	2,151,799



368200 CENTRAL COSTS

COUNCIL DISTRICT 10

FUND: 3682 REAL ESTATE EXCISE TAX 2
DEPT: 0182 REAL ESTATE EXCISE TAX 2

LOCATION COUNTYWIDE

DESCRIPTION

Covers Central Finance Dept Charges, CX Overhead charges, and other miscellaneous central charges. Ineligible for art contribution.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST:	\$1,754	(2008)
ORIGINAL COST DATA:	\$0	(N/A)
2008-2013 COST ESTIMATE:	\$1,754	
ANNUAL OPERATING COSTS		

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
009	CONST ADMIN/ENGINEERING	1,754	0	0	0	0	0	1,754
EXPENDITURE TOTAL		1,754	0	0	0	0	0	1,754

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,754	0	0	0	0	0	1,754
REVENUE TOTAL		1,754	0	0	0	0	0	1,754



368216 REET II TRANSFER TO 3160

COUNCIL DISTRICT 10

FUND: 3682 REAL ESTATE EXCISE TAX 2

LOCATION COUNTYWIDE

DEPT: 0182 REAL ESTATE EXCISE TAX 2

DESCRIPTION

REET II allocation for Parks CIP Fund 3160. Adjusted by King County Council by net decrease of \$4,407,854.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST:	\$6,070,993	(2008)
ORIGINAL COST DATA:	\$0	(N/A)
2008-2013 COST ESTIMATE:	\$6,070,993	
ANNUAL OPERATING COSTS		

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	6,070,993	0	0	0	0	0	6,070,993
EXPENDITURE TOTAL		6,070,993	0	0	0	0	0	6,070,993

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	6,070,993	0	0	0	0	0	6,070,993
REVENUE TOTAL		6,070,993	0	0	0	0	0	6,070,993



368249 REET II TRANSFER TO 3490

COUNCIL DISTRICT 10

FUND: 3682 REAL ESTATE EXCISE TAX 2

LOCATION COUNTYWIDE

DEPT: 0182 REAL ESTATE EXCISE TAX 2

DESCRIPTION

REET II allocation for Parks CIP Fund 3490. Adjusted by King County Council by net increase of \$4,407,855.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST:	\$1,584,612	(2008)
ORIGINAL COST DATA:	\$0	(N/A)
2008-2013 COST ESTIMATE:	\$1,584,612	
ANNUAL OPERATING COSTS		

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	1,584,612	0	0	0	0	0	1,584,612
EXPENDITURE TOTAL		1,584,612	0	0	0	0	0	1,584,612

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,584,612	0	0	0	0	0	1,584,612
REVENUE TOTAL		1,584,612	0	0	0	0	0	1,584,612



368284 REET II DEBT SERVICE

COUNCIL DISTRICT 10

FUND: 3682 REAL ESTATE EXCISE TAX 2

LOCATION COUNTYWIDE

DEPT: 0182 REAL ESTATE EXCISE TAX 2

DESCRIPTION

REET II annual Debt Service.

PROJECT COMPARISON:

2008 allocation.

COST DATA:

FUNDING REQUEST: \$708,323 (2008)

ORIGINAL COST DATA: \$0 (N/A)

2008-2013 COST ESTIMATE: \$708,323

ANNUAL OPERATING COSTS

STATUS:

2008 allocation.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	708,323	0	0	0	0	0	708,323
EXPENDITURE TOTAL		708,323	0	0	0	0	0	708,323

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	708,323	0	0	0	0	0	708,323
REVENUE TOTAL		708,323	0	0	0	0	0	708,323